

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3534131910 EMBASSY CREEK E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	11,244.00

SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	1,144.27

Required Signatures:

Michelle Lozano

SAC Chair

Andy McInerney

SAF Chair

[Signature]

Principal

[Signature]

Director