

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3208231010 LYONS CREEK M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	14,968.00
Requirement Gifted Middle	5260652600000000	235,069.00

Required Signatures:



SAC Chair



SAF Chair



Principal



Director