

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3128130910 WINSTON PARK E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	9,887.00
Requirement Gifted Elem	5260552600000000	8,690.00

SUPPORT ALLOCATION INFORMATION		
Level	ELE	
WFTE	974.51	

Required Signatures:

*L. Jackson*

SAS Chair

*S. West*

SAF Chair

*Carolyn Eggelton*

Principal

Director