

2026 BUDGET

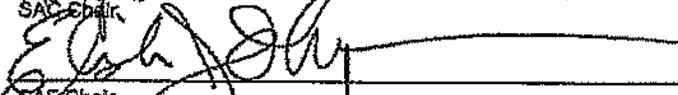
Projection of Revenue Worksheet

Cost Center : 3256330110 DOUGLAS MARJORY ST

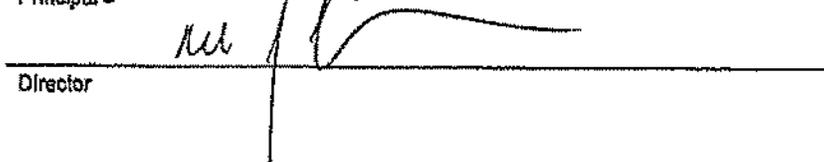
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	31,662.00
Requirement Gifted High	5260652600000000	532,112.00

Required Signatures:


SAC Chair


SAF Chair


Principal


Director