

2025 BUDGET

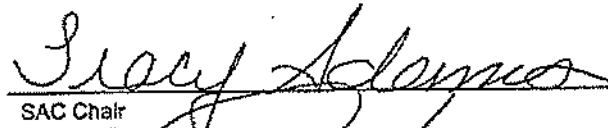
Projection of Revenue Worksheet

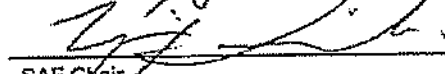
Cost Center : 3726129810 COUNTRY ISLES E

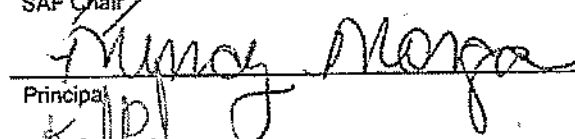
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	7,232.00
Requirement Gifted Elem	5260652600000000	61,812.00

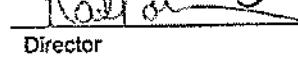
SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	902.10

Required Signatures:


SAC Chair


SAF Chair


Principal


Director