

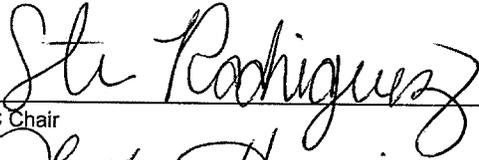
2026 BUDGET

Projection of Revenue Worksheet

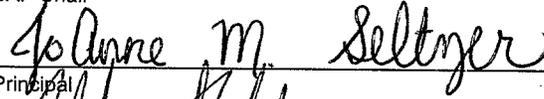
Cost Center : 3125128910 RIVERGLADES E

| ADDITIONAL REQUIRED BUDGETING AMOUNTS |                  |            |
|---------------------------------------|------------------|------------|
|                                       | Activity         | Amount \$  |
| Requirement Custodial Supplies Elem   | 7901000000000000 | 10,732.00  |
| Requirement Gifted Elem               | 5260652600000000 | 139,115.00 |

Required Signatures:

  
SAC Chair

  
SAF Chair

  
Principal

  
Director