

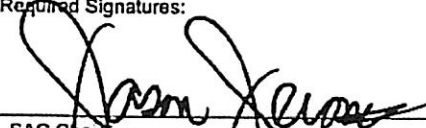
2026 BUDGET

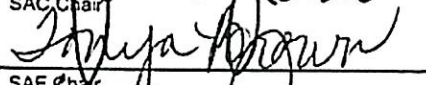
Projection of Revenue Worksheet


Cost Center : 3320128810 WELLEBY E


ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	6,333.00
Requirement Gifted Elem	5260652600000000	28,402.00

Required Signatures:

 5/14/25
SAC Chair

 5/14/25
SAF Chair

 5/14/2025
Principal

 5/19/2025
Director