

2026 TITLE I, PART A SCHOOL BASED BUDGET  
 DUE TO TITLE I PROGRAM SPECIAL LIST ON MAY 16, 2025  
 COST CENTER 3531128710 SEA CASTLE E  
 PLAN VERSION S8 POFR - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
:1020000000000000	71409	GASTELU,NOEMI E	80120776	12900104	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0	0
:1020000000000000	107169	JENKINS, TRAVIS LEE	80031502	12900175	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
:1020000000000000	42866	LOPEZ,KHRISTINA	80188455	13900280	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
:1020000000000000	118342	MARTINEZ,DAPHENEY ELIZABETH	80111373	12900104	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0	0
:1020000000000000	134336	SIA, MERAF LOR SALINAS	80100622	12900175	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
:1020000000000000	67320	STYLES, BIANCA NICHOLE	80111361	12900175	28.44	100.00	40.70	196	7.50	0.28	\$ 17,015	3,208	\$ 3,828	24,051
:1020000000000000	102606	VAZQUEZ, KYONEL M RIVERA	80181051	12900175	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
										4.28	\$ 256,331	48,340	\$ 57,674	362,345

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)														
:1020000000000000	116780	CLARKE,CARLINGTON ANTOINE	80210846	15930075	100.00	53.33	16.76	189	4.00	0.53	\$ 12,671	11,283	\$ 2,850	26,804
:1020000000000000	110887	DEPALMA, ELISA ANN	80194154	12900221	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
:1020000000000000	134188	GARCIA, PRISCILLA RAVELO	80149644	15930075	100.00	100.00	16.76	189	7.50	1.00	\$ 23,757	11,283	\$ 5,345	40,385
:1020000000000000	94607	LYMAN, MICHELLE	80201808	12900221	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
:1020000000000000	111377	RAMIREZ, MARIE A	80194153	15930075	100.00	100.00	16.76	189	7.50	1.00	\$ 23,757	11,283	\$ 5,345	40,385
										4.53	\$ 179,843	56,415	\$ 40,464	276,722

SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
:1500000000000000	55110000	PARENT NIGHT#	REFRESHMENTS FOR PARENT NIGHT#	NA#	1	\$ 150	DO NOT USE
:1500000000000000	55110000	PARENT TRAINING#	SUPPLIES FOR PROFESSIONAL DEVELOPMENT FOR	NA#	1	\$ 426	INCREASE
:1500000000000000	55110000	PARENT TRAINING ON HOW TO USE AGENDAS AS A	AGENDAS FOR PARENT COMMUNICATION#	NA#	1,100	\$ 3,100	DO NOT USE
:1500000000000000	55110000	TEACHER AND PARENT COMMUNICATION FOLDERS#	FOLDERS FOR COMMUNICATION BETWEEN THE PARENTS	NA#	1,000	\$ 1,657	DO NOT USE



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1500000000000000 57330000 PARENT SEMINARREQUIRED# PARENT SEMINARREQUIRED# N/A# 1 \$40 DO NOT USE  
 2.103 \$5,373

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Junctional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
:1020000000000000	51290000	SALARIES FOR TEACHERS TO CONDUCT MATHEMATICS,	EXTENDED LEARNING OPPORTUNITIES FOR GRADES 3RD,	N/A#	1	2,068	DO NOT USE
:1020000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	175	DO NOT USE
:1020000000000000	53690000	IXL MATH GRADES 2ND 5TH#	IXL SITE LICENSE GRADES 2ND 5TH: 450 STUDENTS#	##	1	7,000	INCREASE
:1020000000000000	53690000	STUDENT ENRICHMENT#	IREADY TOOL BOX#	N/A#	1	8,602	DO NOT USE
:1020000000000000	55160000	SUPPLEMENTAL CLASSROOM MATERIALS#	EDUCATIONAL BOOTCAMP, MASTER EDUCATION, TRIUMP	N/A#	1	1,226	DO NOT USE
					4	19,071	

Revenue 663,515  
 Total School Appropriations 663,515  
 Difference \_\_\_\_\_

Name	Signature	Date	Telephone #
Principal Dr. Latonya L. Cooper		7/21/25	704-323-7250
Budgetkeeper Payroll Contact School Title I Liaison Title I Program Specialist Title I Budget Support Specialist		7/21/25	754-323-7250