2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3124127410 MAPLEWOOD E

FUNDING TOTALS	$
Teacher Allocation	784,719
Support Allocation	630,540
Categorical Allocation	1,960,022
Prior Years' Budget Reduction	
SCHOOL GENERAL FUND BUDGET	3,375,281
SPECIAL REVENUE FUNDING	176,683
SCHOOL BUDGET GRAND TOTAL	3,551,964

>>>>>>>>>>FOR INFORMATIONAL USE ONLY<<<<<<<<<<

FUNDING TOTALS	$
School General Fund Budget	3,375,281
Estimated Fringe Benefits*	1,475,397
Estimated Fixed Costs*	511,267
GRAND TOTAL GENERAL FUND BUDGET	5,361,945

*Estimated Fringe Benefits are calculated based upon the school's actual fringe rate two years prior of budget year. Fixed Costs include utilities, maintenance, refuse, etc., These funds are allocated and expended on behalf of the school in district accounts.

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount $
Requirement Custodial Supplies Elem	7901000000000000	5,027.00
Requirement Gifted Elem	5260652600000000	6,517.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director