

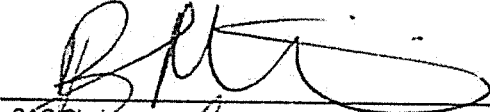
2026 BUDGET

Projection of Revenue Worksheet


Cost Center : 3120126310 FOREST HILLS E

| ADDITIONAL REQUIRED BUDGETING AMOUNTS | | |
|---------------------------------------|------------------|-----------|
| | Activity | Amount \$ |
| Requirement Custodial Supplies Elem | 7901000000000000 | 6,415.00 |
| Requirement Gifted Elem | 5260652600000000 | 8,940.00 |


Required Signatures:



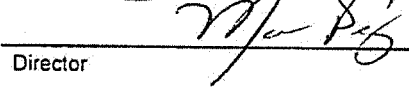
SAC Chair



SAF Chair



Principal



Director