

2025 BUDGET


Projection of Revenue Worksheet


Cost Center : 3117125110 ATLANTIC WEST E


ADDITIONAL REQUIRED BUDGETING AMOUNTS		
Activity	Amount \$	
Requirement Custodial Supplies Elem	7901000000000000	4,913.00
Requirement Gifted Elem	5260652600000000	15,620.00


SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	612.08

Required Signatures:


SAC Chair


SAF Chair


Principal


Director