

2026 BUDGET

Projection of Revenue Worksheet

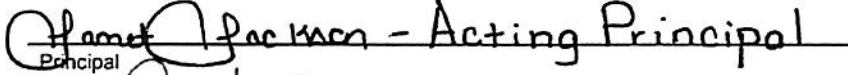
Cost Center : 3271421230 CYPRESS RUN ED CTR


| ADDITIONAL REQUIRED BUDGETING AMOUNTS            |                  |           |
|--|------------------|-----------|
|  | Activity         | Amount \$ |
| Requirement Custodial Supplies Disc.             | 7901000000000000 | 1,760.00  |
| Requirement Vocational Equipment Behavior Change | 5300123030000000 | 780.00    |

Required Signatures:

  
\_\_\_\_\_  
SAC Chair

  
\_\_\_\_\_  
SAF Chair

  
\_\_\_\_\_  
Principal

  
\_\_\_\_\_  
Director