

2026 TITLE I, PART A SCHOOL BASED BUDGET  
DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025  
COST CENTER 3722118410 MIRROR LAKE E  
PLAN VERSION S8 PORR - Budget Off. Revisions

Principal	Name	Signature	Date	Telephone #
Budgetkeeper	Marlen Velix	[Signature]	7/16/25	954-322-7100
Payroll Contact	Melanie Grant	[Signature]	7/16/25	754-322-7100
School Title I Liaison	Andrea Cuffone	[Signature]	7/16/25	754-322-7100
Title I Program Specialist				
Title I Budget Support Specialist				

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SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acrt %	% FT	Std Hlry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
510100000000000000	56740	DEBRUYNE,DEBRA ANN	80115237	12900175 TEACHER-RESOURCE ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
510100000000000000	44662	GENER,TRACY LYNN	80028105	12900175 TEACHER-RESOURCE ELEMENTARY	69.00	100.00	40.70	196	7.50	0.69	\$ 41,282	7,785	\$ 9,288	58,355
510200000000000000	32496	ABRAMS,JENNIFER MARY	80143684	15930065 INSTRUCTIONAL ASSISTANT - TITLE I	100.00	100.00	16.76	189	7.50	1.00	\$ 23,757	11,283	\$ 5,345	40,385
510200000000000000	99216	MURRAY,NOLAN ANTHONY	80183377	15930065 INSTRUCTIONAL ASSISTANT - TITLE I	100.00	100.00	16.76	189	7.50	1.00	\$ 23,757	11,283	\$ 5,345	40,385
510200000000000000	2336	ROLLINS,MARYANN	80181657	12900270 TEACHER-SCIENCE ELEMENTARY	0.00	100.00	40.70	196	7.50	0.00	\$ 0	41,634	\$ 33,440	223,699

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acrt %	% FT	Std Hlry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)													
SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)													

Functional Area	Pers. No	Employee	Position	Job	Description	Acrt %	% FT	Std Hlry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
615000000000000000	55110000	STUDENT AGENDAS#			STUDENT AGENDAS FOR COMMUNICATION WITH PARENTS.#		N A#								
615000000000000000	57330000	PARENT SEMINARREQUIRED#			PARENT SEMINARREQUIRED#		N A#								
Quantity															
												1	\$ 3,278	DO NOT USE	
												1	\$ 40	DO NOT USE	
												2	\$ 3,318		

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
510200000000000000	51290000	ELO ACADEMIC CAMPS#	ELO ACADEMIC CAMPS BEFORE AND AFTER SCHOOL.#	N A#	1	4,462	DO NOT USE
510200000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N A#	0	379	DO NOT USE
510200000000000000	53690000	IREADY TOOLBOX (GRADES 3-5)#	SITE LICENSE FOR ELA IREADY TOOLBOX.#	N A#	1	6,936	DO NOT USE
					2	11,777	

Revenue 238,853  
 Total School Appropriations 238,853  
 Difference \_\_\_\_\_