

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3722118410 MIRROR LAKE E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	6,965.00
Requirement Gifted Elem	5260652600000000	36,800.00

Required Signatures:

A. Cellone

SAC Chair

Frank N. Rich

SAF Chair

W. J. Kelly

Principal

Joseph P. Schumacher

Director