

CURRICULUM ASSOCIATES LLC
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These have been submitted to Title 1 for processing pending PO.

Functional Area	Pers. No	Employee	Position	Job	Acn %	% FT	Std Hmty	Cal	Hrs	Empl Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
510100000000000000	164873	BERRER, NICOLE LOMAZZO	80231830	TEACHER-GRADE 3	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0	
510100000000000000	128017	FREEDMAN, MICHELLE ELISE	80061229	TEACHER-READING ELEM	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,572
510100000000000000	135418	IGLESIAS, JESSICA MICHELE	80231878	TEACHER-GRADE 2	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0	
510100000000000000	135418	IGLESIAS, JESSICA MICHELE	80231878	TEACHER-RESOURCE ELEMENTARY	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0	
510100000000000000	53809	LOUISANT, CYNTHIA	80031378	TEACHER-KINDERGARTEN	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0	
510100000000000000	95978	RUCKER, CATHY MICHELE	80013881	TEACHER-READING COACH RESOURCE ELEM	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,572
510200000000000000	164873	BERRER, NICOLE LOMAZZO	80231830	TEACHER-GRADE 5	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0	
510200000000000000	164873	BERRER, NICOLE LOMAZZO	80231930	TEACHER-RESOURCE ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,572
510200000000000000	135418	IGLESIAS, JESSICA MICHELE	80231878	TEACHER-RESOURCE ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,572
640000000000000000	106157	AVERSA, SANDRA BLANCHER	80087209	TEACHER-MATH COACH ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,572
640000000000000000	166927	PATRICK, KIMBERLLA	80181439	TEACHER-SCIENCE COACH ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,572
											\$ 358,974	67,698	\$ 67,698	507,441

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)														
Functional Area	Pers. No	Position	Job	Acct %	% FT	Std Hly	Cal	Hrs	Equip Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)														
Functional Area	Pers. No	Employee	Position	Job	Acct %	% FT	Std Hly	Cal	Hrs	Equip Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000121.XXXX)														
Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre							
615000000000000000	51350000	SALARIES FOR TEACHER LEADER CURRICULUM	SALARIES FOR TEACHER LEADER CURRICULUM	##	5	\$1,200	DO NOT USE							
615000000000000000	51350000	INSTRUCTIONAL ASSISTANT CHILDCARE FOR PARENT	ASSIST CHILDCARE FOR PARENT TRAININGS AND FAMILY	##	3	\$150	DO NOT USE							
615000000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N#	0	\$114	DO NOT USE							
615000000000000000	55110000	REFRESHMENTS FOR PARENT TRAININGS#	REFRESHMENTS FOR PARENT TRAININGS#	##	1	\$2,328	DO NOT USE							
615000000000000000	55110000	STUDENT AGENDAS FOR STUDENTS TO FACILITATE	STUDENT AGENDAS FOR STUDENTS TO FACILITATE	##	750	\$3,050	INCREASE							
615000000000000000	55110000	SUPPLIES FOR PARENT TRAININGS#	SUPPLIES FOR PARENT TRAININGS, 100 COMPOSITION	##	1	\$ 879	DO NOT USE							
615000000000000000	57330000	PARENT SEMINAR REQUIRED#	PARENT SEMINAR REQUIRED#	N#	1	\$ 40	DO NOT USE							

2026 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025
 COST CENTER 3113117810 CYPRESS E
 PLAN VERSION S8 POFR - Budget Off. Revisions

761 \$7,761

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitment	Activity	Description	Travel	Quantity	Amount	Increase/Decrease
5102000000000000	51290000	SALARIES FOR TEACHERS TO CONDUCT ELOS#	SALARIES FOR TEACHERS TO CONDUCT ELA, MATH, AND	##	1	12,000	DO NOT USE
5102000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	1,020	DO NOT USE
5102000000000000	55160000	FL COACH ELA GRADE 35 PRACTICE TESTS#	FL COACH ELA FOR GRADES 35 PRACTICE TESTS FOR ELA	##	150	1,378	DO NOT USE
5102000000000000	55160000	FL COACH MATH GRADE 35 PRACTICE TESTS#	FL COACH MATH GRADE 3 TO 5 PRACTICE TESTS FOR	##	150	1,378	DO NOT USE
5102000000000000	55160000	FL PERF COACH MATH CLASS SETS#	FL PERFORMANCE COACH MATH GR 3 TO 5#	##	150	2,760	DO NOT USE
5102000000000000	55160000	MAGNETIC COMPREHENSION FLORIDA STUDENT BOOK	READY MAGNETIC READERS 3RD GRADE FOR READING	##	130	1,823	DO NOT USE
5102000000000000	55160000	RALLY FL B.E.S.T. ELA REHEARSAL + INSTRUCTION#	FL B.E.S.T. ELA REHEARSAL + INSTRUCTION FOR GRADE 35	##	150	2,831	DO NOT USE
5102000000000000	55160000	RALLY FL B.E.S.T. MATH REHEARSAL + INSTRUCTION#	FL B.E.S.T. MATH REHEARSAL PLUS INSTRUCTION FOR	##	150	2,831	DO NOT USE
5102000000000000	55160000	SCHOLASTIC CLASSROOM MAGAZINES#	SCHOLASTIC NEWS CLASSROOM MAGAZINES FOR	##	550	3,781	DO NOT USE
5102000000000000	55160000	SCIENCE INSTRUCTIONAL MATERIALS FOR 5TH GRADE	FL COACH GOLD ED SCIENCE COACH GR5 SET#	##	200	2,183	DO NOT USE
6400000000000000	51290000	STIPENDS FOR TEACHER PROFESSIONAL DEVELOPMENT	STIPENDS FOR TEACHER PROFESSIONAL DEVELOPMENT#	##	1	1,844	DO NOT USE
6400000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	156	DO NOT USE
6400000000000000	53010000	SUBSTITUTES FOR TEACHERS PARTICIPATING IN	SUBSTITUTES FOR TEACHERS PARTICIPATING IN	N/A#	0	2,712	DO NOT USE
					1,632	36,697	

Total School Appropriations 558,701
 Difference

Name: Vanessa Schur Signature: [Signature] Date: 7/17/25 Telephone #: 754-322-6050
 Principal
 Budgetkeeper
 Payroll Contact
 School Title Liaison
 Title I Program Specialist
 Title I Budget Support Specialist

Name: [Signature] Date: 7/17/25 Telephone #: 754-322-6058
 Liessche Witt
 Title I
 Patricia Ciccon

Name: [Signature] Date: 7.17.25 Telephone #: 754-321-1400
 Title I
 Patricia Ciccon

07/17/2025 12:35:52