## CURRICULUM ASSOCIATES LLC Publix Rally ELA Rally Math

2028 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025
COST CENTER 3113117810 CYPRESS E
PLAN VERSION S8 POFR - Budget Off, Revisions

These have been submitted to Title 1 for processing pending PO.

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51390000 51590000 52010000 55110000 55110000 55110000 57330000	Pers. No	Pers, No			18627	106157	135418	164673	164873	95978	53809	135418	135418	128017	164873	Pers. No	
SALARIES FOR TEACHER LEADER CURRICULUM INSTRUCTIONAL ASSISTANT CHILDCARE FOR PARENT FRINGE BECTTONAL ASSISTANT CHILDCARE FOR PARENT FRINGE BECTTONAL ASSISTANT CHILDCARE FOR PARENT FRAININGS# STUDENT AGENDAS FOR STUDENTS TO FACILITATE SUPPLIES FOR PARENT TRAININGS# PARENT SEMINARHEQUIRED#	Employee	minum interest in minum interest in the contract of the contra			PATRICK, KIMBERLIA	AVERSA, SANDRA BLACHER	IGLESIAS, JESSICA MICHEHLE	BEARES, NICOLE LOMAZZO	BERRES,NICOLE LOMAZZO	RUCKER, CATHY MICHELE	LOUISSAINT, CYNTHIA	IGLESIAS, JESSICA MICHEHLE	IGLESIAS, JESSICA MICHEHLE	FREEDMAN, MICHELLE ELISE	BERRES,NICOLE LOMAZZO	Етрюуее	
CURRICULUM CARE FOR PA IMINGS#	Postion SECTION	Position	SEC		80181439	80087209	80231878	80231930	80231930	80013581	80011378	80231878	80231878	80061229	80231930	Position	SECT
<b>4</b>	D: PARENT	Job	TION B; SP		13900307	13900276	12900175	12900175	12900105	13900280	12900100	12900175	12900102	12900240	12900103	dor.	ION A: ALL
SALARIES FOR TEACHER LEADER CURRICULUM ASSIST CHILDCARE FOR PARENT TRAININGS AND FAM FRINGE BENEFIT# REFRESHMENTS FOR PARENT TRAININGS# STUDENT AGENDAS FOR STUDENTS TO FACILITATE SUPPLIES FOR PARENT TRAININGS 100 COMPOSITION PARENT SEMINARREQUIRED#	SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001 YYYYY Fundad Pgm C9830000116,XXXX)  Position Job SECTION D: PARENTAL INVOLVEMENT: (Grant C98300001, YYYY Fundad Pgm C9830000124,XXXX)		SECTION B: SPARKS (Grant C98300001, YYYY Funded Pgm C98300001		ELEMENTARY	ELEMENTARY  TEACHER SCIENCE COACH	ELEMENTARY TEACHER MATH COACH	ELEMENTARY  TEACHER RESOURCE	TEACHER-GRADE 5	RESOURCE ELEM	TEACHER-KINDERGARTEN	ELEMENTARY	TEACHER-GRADE 2	TEACHER-READING ELEM	TEACHER-GRADE 3		SECTION A: ALLOCATION (Grant C98300001, YYYY Funded Point C9830000101, XXXX)
TRAININGS AND THE TRAININGS AND COMPANION OF ACIL	Acat %	Acnt %	ded Pgm C983		100.00	100.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	Acnt %	Funded Pom C
MAND FAMILY	ad Pgm C98 % FT sed Pgm C9	% FT :	0000103.XXXX)		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	%FT	983000010
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	30000116 Std Hrly 83000012	Sid Hify	(XXX		40.70	40.70	40.70	40.70	40.70	40.70	40,70	40.70	40,70	40.70	40.70	Std Hilly	1 XXXX
* *	Cal Cal	5			196	196	196	196	196	198	196	196	196	198	196	රි	
	Hrs Ec	Hrs E			7.50	7.50	7.50	7.50	7.50		7.50	7.50	7.50	7.50	7.50	₹ 	-
	Equiv Pos	Equiv A		6.00 S		1.00	.8	1.00	0.00		0.00	0.00	0.0	1.00		Equily	
	Annual Salary	Annual Salary		358,974	\$ 59,829	\$ 59,829	\$ 59,829	\$ 59,829	\$0	\$ 59,829	S O	\$0	\$0	\$ 59,829	so	Annual Salary	
Cuantity 5 3 0 750	Fixed Fringe	Fixed Fringe		67,698	11,283	11,283	11,283	11,283	0	11,283	0	0	0	11,283	0	Fixed Fringe	
	Variable Fringe	Variable Fringe		\$ 80,769	S 13,461	\$ 13,461	\$ 13,461	\$ 13,461	50	S 13,461	SO	S O	so	\$ 13,461	0.8	Varlable Fringe	
\$1,200 DO NOT USE \$1,200 DO NOT USE \$150 DO NOT USE \$151 DO NOT USE \$114 DO NOT USE \$2,328 DO NOT USE \$2,328 DO NOT USE \$3,050 INCREASE \$3,050 DO NOT USE \$3,050 DO NOT USE	Total Salary & Fringe	Total Safary & Fringe		507,441	84,573	84,573	84,573	84,573	ο,	84,573	0	0		84,57		Total Salary & Fringe	

07/17/2025 12:35:52

Tille I Budget Support Specialist Title I Program Specialist School Title I Liaison Budgetkeeper Payroll Contact Principal Magnes Sq Schnix Ciction 7.17.25 Total School Appropriations 754.322.6058 754-322-6050 754-321-1400 Difference Rovenue 558,701 558,701

	36,697	1,632					
DO NOT USE	2,712	0	NA#	SUBSTITUTES FOR TEACHERS PARTICIPATING IN	SOSSITIONES FOR IENCHERS PARTICIPATING IN	20010000	010000000000000000000000000000000000000
DO NOT USE	156	0	N A#	FRINGE BENEFIT#		2010000	640000000000000000000000000000000000000
DO NOT USE	1,844	•	22	STIPENDS FOR TEACHER PROFESSIONAL DEVELOPMENT#	ACHEN PROFESSIONAL DEVELOPMENT	5201000	640000000000000000000000000000000000000
DO NOT USE	2,183	200	**	FL COACH GOLD ED SCIENCE COACH GRS SET#		54300000	510000000000000000000000000000000000000
DO NOT USE	3,781	550	神	SCHOLASTIC NEWS CLASSROOM MAGAZINES FOR	SCHOLAGIC CLASSHOUM MAGAZINES#	200000	5102000000000000
DO NOT USE	2,831	150	**	FL B.E.S.T. MATH REHEARSAL PLUS INSTRUCTION FOR	HALLY FL B.E.S. I. MAIH HEHEARSAL + INSTRUCTION#	55150000	510200000000000
DO NOT USE	2,831	150	OF SE	FL B.E.S.T. ELA REHEARSAL + INSTRUCTION FOR GRADE 35	RALLY FL B.E.S.T. ELA REHEARSAL + INSTRUCTIONS	00000156	510200000000000
DO NOT USE	1,823	130	**	IHEADY MAGNETIC READERS 3RD GRADE FOR READING	NEXONE TO COMPREHENSION FLORIDA STODENT BOOK	2210000	510900000000000000000000000000000000000
DO NOT USE	2,760	150	被林	FL PERFORMANCE COACH MATH GR 3 TO 5#	CLEER COACH MAIN CLASS SEIST	3516000	510200000000000
DO NOT USE	1,378	150	雅	FL COACH MAZE GHADE 3 TO 5 PRACTICE TESTS FOR	EL DEBE CONCLUMENTO SE DES	200000	5102000000000000
DO NOTUSE	1.378	150	独和	FL COACH ELA FOR GRADES 35 PRACTICE TESTS FOR ELA	FL COACH ELA GHADE 35 PRACTICE TESTS#	55160000	5102000000000000
DO NOT USE	1.020	0	NA#	FRINGE BENEFIT#	FRINGE BENEFIT#	00001026	DOCODOOCOOCO
DO NOT USE	12,000		49	SALARIES FOR TEACHERS TO CONDUCT ELA, MATH, AND	VALARIES FOR TEACHERS TO CONDUCT ELOS#	00006216	510000000000000000000000000000000000000
Amount increase/Decre	Amount	Quantity	Travel	Description	Activity	Comminen	Functional Area
			000125.XXXX)	SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001, YYYY Funded Pgm C9830			
					The state of the s	www.	

2026 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025
COST CENTER 3113117810 CYPRESS E
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