

Estimated Fringe Benefits*	3,105,521
Estimated Fixed Costs*	1,581,116
GRAND TOTAL GENERAL FUND BUDGET	14,486,021

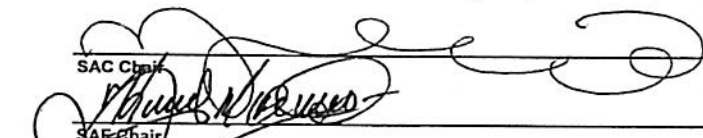
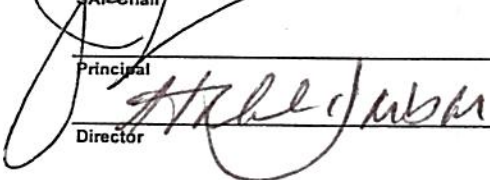
*Estimated Fringe Benefits are calculated based upon the school's actual fringe rate two years prior of budget year. Fixed etc., These funds are allocated and expended on behalf of the school in district accounts.

2025 BUDGET
Projection of Revenue Worksheet
Cost Center : 3452317410 ANDERSON BOYD H. H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	23,310.00
Requirement Gifted High	5260652600000000	23,349.00

SUPPORT ALLOCATION INFORMATION	
Level	HIG
WFTE	2,205.14

Required Signatures:

SAC Chair _____

SAC Chair _____
Principal _____

Director _____