

2026 BUDGET

Projection of Revenue Worksheet

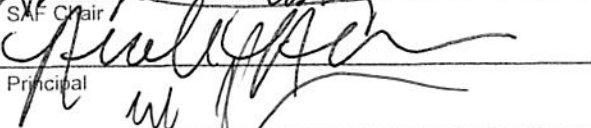
Cost Center : 3253316810 COCONUT CREEK H

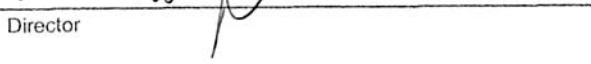
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	19,949.00
Requirement Gifted High	5260652600000000	18,048.00

Required Signatures:


SAC Chair


SAF Chair


Principal


Director