

2026 TITLE I, PART A SCHOOL BASED BUDGET  
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025  
 COST CENTER 3112116710 MARKHAM ROBERT C. E  
 PLAN VERSION S8 POFR - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
5101000000000000	#	Not assigned	#	12900175	TEACHER-RESOURCE ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5102000000000000	111963	MONTOYA,YOASK TATTIANA	80226808	12900175	TEACHER-RESOURCE ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5102000000000000	#	Not assigned	80144102	15930065	INSTRUCTIONAL ASSISTANT - TITLE I	100.00	100.00	16.76	189	7.50	1.00	\$ 23,757	11,283	\$ 5,345	40,385
5102000000000000	#	Not assigned	#	15930065	INSTRUCTIONAL ASSISTANT - TITLE I	0.00	100.00	16.76	189	7.50	0.00	\$ 0	0	\$ 0	0
6400000000000000	4222	JACKSON,VERONICA R	80231178	13900276	TEACHER-MATH COACH ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
6400000000000000	75117	SCOTT,BRANDY TRISTANA	80226757	13900307	TEACHER-SCIENCE COACH ELEMENTARY	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
										5.00	\$ 263,073	56,415	\$ 59,191	378,679	

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
5501000000000000	122277	FRANCIS,DOREEN	80081127	12900221	TEACHER-PRE-KINDERGARTEN	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5501000000000000	26043	MCCLOUD,CONNIE T.	80210512	15895010	TEACHER ASSISTANT-EARLY CHILDHOOD ED	46.67	100.00	16.76	189	7.50	0.47	\$ 11,088	5,265	\$ 2,494	18,847
5501000000000000	108657	SIMPSON,TONIANN NICOLE-FI AINF	80008313	12900221	TEACHER-PRE-KINDERGARTEN	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5501000000000000	148213	WELLS-HARRISON,PHILIPPA SAMI IFI	80148427	15930072	TEACHER ASSISTANT-TI-PRE-K	100.00	100.00	16.76	189	7.50	1.00	\$ 23,757	11,283	\$ 5,345	40,385
5501000000000000	#	Not assigned	80180453	15930072	TEACHER ASSISTANT-TI-PRE-K	100.00	100.00	16.76	196	7.50	1.04	\$ 24,637	11,283	\$ 5,543	41,463
										4.50	\$ 179,140	50,397	\$ 40,306	269,843	

SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
6150000000000000	55110000	PARENT EVENT SUPPLIES#	10 PACKS OF CHART PAPER150 PEN150 PENCILS150	N A#	1	\$ 1,048	INCREASE
6150000000000000	55110000	PARENT EVENTS#	REFRESHMENTS FOR PARENT EVENTS#	N A#	5	\$ 1,710	DO NOT USE
6150000000000000	55110000	STUDENT AGENDAS AND FOLDERS#	PARENT AND TEACHERS COMMUNICATION TOOLS#	N A#	600	\$ 3,000	DO NOT USE
6150000000000000	57330000	PARENT SEMINARREQUIRED#	PARENT SEMINARREQUIRED#	N A#	1	\$ 40	DO NOT USE

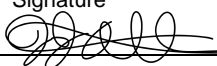
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607 \$ 5,798

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
5102000000000000	51290000	EXTENDED LEARNING OPPORTUNITIES (ELO)#	EXTENDED LEARNING OPPOTUNITIES ELO TEACHER	N A#	1	10,000	DO NOT USE
5102000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N A#	0	850	DO NOT USE
5102000000000000	53690000	SITE LICENSE#	IREADY TEACHER TOOLBOX SITE LICENSE FOR ELA#	N A#	1	3,100	DO NOT USE
5102000000000000	55160000	INSTRUCTIONAL MATERIALS#	WORLD WISE, ACALETICS,MAGNETIC READING,	N A#	1	5,544	DO NOT USE
6400000000000000	51290000	PROFESSIONAL DEVELOPMENT#	SALARY STIPEND FOR TEACHERS TO ATTEND	N A#	1	1,000	INCREASE
6400000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N A#	0	85	DO NOT USE
					4	20,579	

Revenue	687,217
Total School Appropriations	687,217
Difference	<u>          </u>

	Name	Signature	Date	Telephone #
Principal	Ms. Junoisier J. Allen		July 16, 2025	754-322-6950
Budgetkeeper	_____	_____	_____	_____
Payroll Contact	_____	_____	_____	_____
School Title I Liaison	_____	_____	_____	_____
Title I Program Specialist	_____	_____	_____	_____
Title I Budget Support Specialist	_____	_____	_____	_____