

2025 BUDGET


Projection of Revenue Worksheet

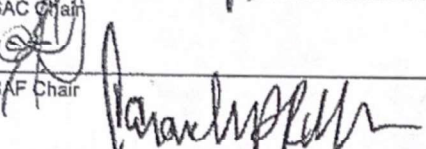
Cost Center : 3853314510 PLANTATION H

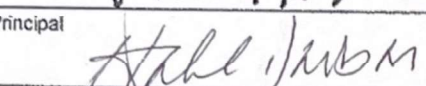
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	18,484.00
Requirement Gifted High	5260652600000000	227,980.00


SUPPORT ALLOCATION INFORMATION	
Level	HIG
WFTE	1,735.80

Required Signatures:


SAC Chair


SAF Chair


Principal


Director