

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3111114210 COCONUT CREEK E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,768.00
Requirement Gifted Elem	5260652600000000	6,768.00

Required Signatures:

Brian A. Kempney
SAC Chair

Wesley J. [Signature]
SAF Chair

Joshua [Signature]
Principal

[Signature]
Director

