

2026 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025
 COST CENTER 3309112820 NOVA BLANCHE FORMAN
 PLAN VERSION S8 POFR - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Sid Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
5101000000000000	108681	SELBY,LISA BROOKE	80215109	12900102	TEACHER-GRADE 1	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0
5102000000000000	39719	ANDRES,ELIZABETH M	80007359	12900104	TEACHER-GRADE 3	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0
5102000000000000	119939	BELLISTON,KRYSTA ELIZABETH	80069754	12900105	TEACHER-GRADE 5	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461
5102000000000000	2860	PARSONS,MICHELE E	80164629	12900259	TEACHER-MATHEMATICS	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0
6400000000000000	67793	BATTOOL,ATTIYA	80227088	13900276	TEACHER-MATH COACH	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461
6400000000000000	#	Not assigned	#	13900307	TEACHER-SCIENCE COACH	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461
											\$ 179,787	33,849	\$ 40,384	84,573
														253,720

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Sid Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)													
SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)													

Functional Area	Pers. No	Employee	Position	Job	Description	Travel	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	Amount	Increase/Decrease
6150000000000000	51290000				ELA MATH PARENT NIGHT FOR INTERMEDIATE PARENTS#	N/A#		6		\$ 468		DO NOT USE
6150000000000000	51290000				ELA MATH PARENT NIGHT FOR PRIMARY PARENTS#	N/A#		6		\$ 468		DO NOT USE
6150000000000000	51290000				MULTICULTURAL NIGHT#	#		6		\$ 468		DO NOT USE
6150000000000000	51290000				READING NIGHT#	N/A#		3		\$ 234		DO NOT USE
6150000000000000	51290000				STEAM NIGHT#	N/A#		3		\$ 234		DO NOT USE
6150000000000000	51290000				TECHNOLOGY NIGHT#	N/A#		3		\$ 234		DO NOT USE
6150000000000000	51290000				WRITING PARENT NIGHT FOR INTERMEDIATE PARENTS#	N/A#		2		\$ 156		DO NOT USE
6150000000000000	51290000				ELA MATH PARENT NIGHT FOR INTERMEDIATE PARENTS#	N/A#		2		\$ 156		DO NOT USE
6150000000000000	51390000				MULTICULTURAL NIGHT#	N/A#		2		\$ 156		DO NOT USE
6150000000000000	51390000				READING NIGHT#	N/A#		2		\$ 156		DO NOT USE
6150000000000000	51390000				STEAM NIGHT#	N/A#		2		\$ 156		DO NOT USE
6150000000000000	51390000				TECHNOLOGY NIGHT#	N/A#		2		\$ 156		DO NOT USE
6150000000000000	51390000				WRITING PARENT NIGHT FOR INTERMEDIATE PARENTS#	N/A#		2		\$ 156		DO NOT USE
6150000000000000	52010000				FRINGE BENEFIT#	N/A#		0		\$ 278		DO NOT USE

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6150000000000000000	55110000	PARENT TRAINING EVENTS#	REFRESHMENTS FOR PARENT TRAININGS#	N/A#	1	\$ 587	DO NOT USE
6150000000000000000	57330000	PARENT SEMINARREQUIRED#	PARENT SEMINARREQUIRED#	N/A#	1	\$ 40	DO NOT USE
					45	\$ 4,259	

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
5102000000000000000	53690000	FLOCCABULARY#	SITE LICENSE FOR RENAISSANCE FLOCCABULARY#	N/A#	1	4,100	DO NOT USE
5102000000000000000	53690000	GENERATION GENIUS SITE LICENSE#	SITE LICENSE FOR GENERATION GENIUS SCIENCE AND	N/A#	1	1,985	DO NOT USE
6400000000000000000	51290000	CURRICULUM PLANNING DATA ANALYSIS#	SALARIES FOR TEACHERS TO PARTICIPATE IN SUMMER	N/A#	50	4,500	DO NOT USE
6400000000000000000	51390000	CURRICULUM PLANNING DATA ANALYSIS#	SALARIES FOR COACHES TO PARTICIPATE IN SUMMER	N/A#	2	180	DO NOT USE
6400000000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	397	DO NOT USE
6400000000000000000	53010000	STANDARDS BASED TEAM PLANNING#	SALARIES FOR TEACHERS PARTICIPATING IN	N/A#	40	3,946	DO NOT USE
					94	15,118	

Revenue 306,624
 Total School Appropriations 306,624
 Difference

Name <i>Russell Swartz</i>	Signature <i>MLM</i>	Date <i>7/22/25</i>	Telephone # <i>754-323-6600</i>
Principal			
Budgetkeeper			
Payroll Contact			
School Title I Liaison			
Title I Program Specialist			
Title I Budget Support Specialist			

SCHOOL BOARD OF BROWARD COUNTY
2025-2026 FINAL TITLE I SUPPLEMENTAL ACTIVITIES BUDGET
NOVA BLANCHE FORMAN ELEMENTARY

Fund	Grant	Funded Program	Functional Area	Commit Item	Text(Activity)	Description	Quantity	Amount
4230	C98300001.2526	C983000125.1282	5102000000000000	51290000	ELO Salaries	ELO Salaries		\$30,045
4230	C98300001.2526	C983000125.1282	5102000000000000	52010000	Fringe benefit	Fringe benefit		\$2,565
4230	C98300001.2526	C983000125.1282	6400000000000000	51290000	Curriculum Planning/Data Analysis	Salaries for teachers to participate in summer preplanning data analysis (7/28 - 7/31) 50 teachers x 6 hours x \$15.00	50	\$4,500
4230	C98300001.2526	C983000125.1282	6400000000000000	52010000	Curriculum Planning/Data Analysis	Salaries for coaches to participate in summer preplanning data analysis (7/28 - 7/31) 2 coaches x 6 hours x \$15.00	2	\$180
4230	C98300001.2526	C983000125.1282	6400000000000000	52010000	Fringe benefit	Fringe benefit	0	\$382
4230	C98300001.2526	C983000125.1282	6400000000000000	52010000	Fringe benefit	Fringe benefit	0	\$15
4230	C98300001.2526	C983000125.1282	5102000000000000	53690000	Floccabulary	Site license for Renaissance Floccabulary	1	\$4,100
4230	C98300001.2526	C983000125.1282	5102000000000000	53690000	Generation Genius Site License	Site license for Generation Genius - Science and Math	1	\$1,995
4230	C98300001.2526	C983000125.1282	6400000000000000	53010000	Standards Based Team Planning	Salaries for teachers participating in professional development activities	40	\$3,946
Total SA Allocation								\$47,828

Principal Russell Schwarz
Federal Specialist Patricia Ciceron

Name Russell Schwarz Signature [Signature] Date 7/22/25 Telephone# 754.323-6600
Patricia Ciceron Signature [Signature] Date 7.22.25 Telephone# 754-321-1400