

2025 BUDGET

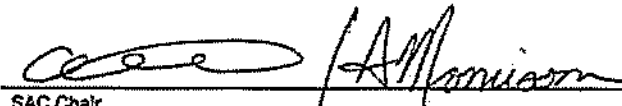
Projection of Revenue Worksheet

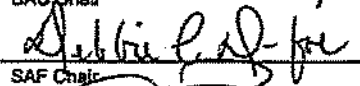
Cost Center : 3852309510 FORT LAUDERDALE H

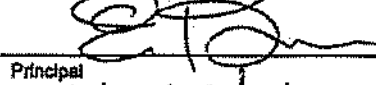
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	23,518.00
Requirement Gifted High	5260652600000000	407,802.00

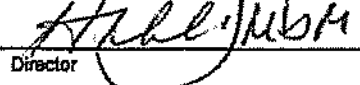
SUPPORT ALLOCATION INFORMATION	
Level	HIG
WFTE	2,203.24

Required Signatures:

  
\_\_\_\_\_  
SAC Chair

  
\_\_\_\_\_  
SAF Chair

  
\_\_\_\_\_  
Principal

  
\_\_\_\_\_  
Director