

2026 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025
 COST CENTER 3202209110 DEERFIELD BEACH M
 PLAN VERSION S8 POFR - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)														
Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Sld Hly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
5102000000000000	72533	DIEUJUSTE,VERGE	80108291	12900222	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5102000000000000	8882	FOGEL,PATRICIA C	80024818	12900222	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5102000000000000	9280	GAINER,SHONNER ELIZABETH	80164505	12900290	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5102000000000000	106455	MIER,MARLY I	80026852	12900260	40.12	100.00	40.70	196	7.50	0.40	\$ 24,003	4,526	\$ 5,400	33,929
5102000000000000	106455	MIER,MARLY I	80026852	12900290	0.00	0.00	40.70	0	0.00	0.00	\$ 0	0	\$ 0	0
5102000000000000	162698	SAMUELS,KEYARIA DEASHLEY MARGLIE	80167407	12900290	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
6400000000000000	89657	HOSKINS,SHAMIKA C	80200632	13900277	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
											\$ 323,148	60,941	\$ 72,708	456,797

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)														
Functional Area	Pers. No	Position	Job	Acnt %	% FT	Sld Hly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)														
SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)														
Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Sld Hly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre							
6150000000000000	51290000	TEACHERS HOURLY RATE STIPEND FOR FACILITATING	TEACHERS FACILITATING PARENT TRAININGS#	N A#	5	\$ 800	DO NOT USE							
6150000000000000	51390000	INSTRUCTIONAL COACHES SUPPORT STAFF HOURLY	INSTRUCTIONAL COACHES SUPPORT STAFF FACILITATING	N A#	5	\$ 980	DO NOT USE							
6150000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N A#	0	\$ 151	DO NOT USE							
6150000000000000	55110000	REFRESHMENTS FOR PARENT TRAININGS#	PUBLIX PO#	N A#	6	\$ 800	DO NOT USE							
6150000000000000	55110000	STUDENT AGENDAS#	STUDENT AGENDAS AS A COMMUNICATION TOOL#	N A#	1,500	\$ 4,002	INCREASE							
6150000000000000	57330000	PARENT SEMINARREQUIRED#	PARENT SEMINARREQUIRED#	N A#	1	\$ 40	DO NOT USE							
					1,517	\$ 6,773								

SECTION E: SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)														
Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre							
5102000000000000	55110000	MATERIAL AND SUPPLIES FOR CORE COURSES#	MATERIAL AND SUPPLIES FOR CORE COURSES COPY	N A#	1	\$ 541	DO NOT USE							
6400000000000000	51290000	PREPLANNING WEEK (JULY 28JULY 31) FOR TEACHERS	PREPLANNING WEEK JULY 28JULY 31 FOR TEACHERS	N A#	15	\$ 3,000	DO NOT USE							
6400000000000000	51290000	TEACHER HOURLY RATE STIPEND FOR WEEKLY	TEACHER HOURLY RATE STIPEND FOR WEEKLY MONTHLY	N A#	50	\$ 6,000	INCREASE							
6400000000000000	51390000	INSTRUCTIONAL COACHES SUPPORT STAFF HOURLY	INSTRUCTIONAL COACHES SUPPORT STAFF HOURLY RATE	N A#	10	\$ 4,000	DO NOT USE							

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64000000000000000000	51390000	PREPLANNING JULY 28JULY 31 FOR INSTRUCTIONAL	PREPLANNING JULY 28JULY 31 FOR INSTRUCTIONAL	N A#	5	3,661	DO NOT USE
64000000000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N A#	0	1,416	DO NOT USE
64000000000000000000	53010000	SUBSTITUTE TEACHERS FOR PROFESSIONAL	SUBSTITUTE TEACHERS FOR PROFESSIONAL	N A#	1	5,425	DO NOT USE
					82	24,043	

Revenue 487,623
 Total School Appropriations 487,623
 Difference

Name	Signature	Date	Telephone #
Principal Dr. Laloni Fulton		7/17/25	754-322-3309
Budgetkeeper Amy Ashour (BSC)			754-321-0692
Payroll Contact Benita Brown		7/17/25	754-322-3309
School Title I Liaison Juanita Kearse-Creech		07/17/2025	754-322-3314
Title I Program Specialist Linda Howard			
Title I Budget Support Specialist			