

2026 BUDGET

Projection of Revenue Worksheet

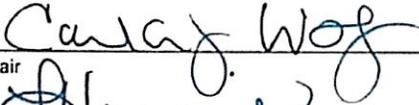
Cost Center : 3803208810 NEW RIVER M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	15,811.00
Requirement Gifted Middle	5260652600000000	149,163.00

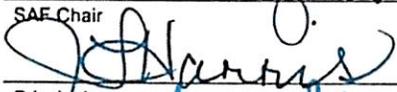
Required Signatures:



SAC Chair



SAE Chair



Principal



Director