

### 2025 BUDGET

#### Projection of Revenue Worksheet

Cost Center : 3513107110 ORANGE BROOK E

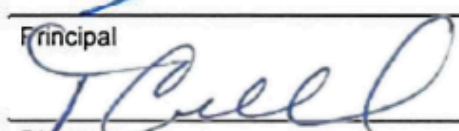
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,720.00
Requirement Gifted Elem	5260652600000000	38,495.00

SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	697.56

Required Signatures:

  
 \_\_\_\_\_  
 SAC Chair

  
 \_\_\_\_\_  
 SAF Chair

  
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 Principal  
 Director