

2026 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025
 COST CENTER 3513107110 ORANGE BROOK E
 PLAN VERSION S8 POFR - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
5101000000000000	102166	BARON,DESINE MILAN SMITH	80158101	12900175	91.35	100.00	40.70	196	7.50	0.91	\$ 54,651	10,306	\$ 12,296	77,253
5101000000000000	11527	FRAZIER,LITITIA RENE A	80207582	12900175	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
6150000000000000	131816	JONES,NICOLE D	80222485	16831000	100.00	100.00	21.53	216	7.50	1.00	\$ 34,879	11,283	\$ 7,847	54,009
6400000000000000	2018	BRAYNEN,NATASHA YVONNE	80190726	13900276	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
										3.91	\$ 209,188	44,155	\$ 47,067	300,410

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
5501000000000000	11195	GLEICHER,MARY ELIZABETH	80211793	15930065	100.00	53.33	16.76	189	4.00	0.53	\$ 12,671	11,283	\$ 2,850	26,804
5501000000000000	110730	LOVE,SHEILA SUTTON	80207584	12900221	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5501000000000000	157694	MONTEITH,KRISTINA ALANDRA	80207585	15930072	100.00	100.00	16.76	189	7.50	1.00	\$ 23,757	11,283	\$ 5,345	40,385
5501000000000000	121611	PALMER,SHAUNA-KAYE RENE	80207583	12900221	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5501000000000000	#	Not assigned	80207586	15930072	100.00	100.00	16.76	189	7.50	1.00	\$ 23,757	11,283	\$ 5,345	40,385
										4.53	\$ 179,843	56,415	\$ 40,464	276,722

SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
6150000000000000	51290000	QUARTERLY TITLE I MEETING (MATH, READING & FRINGE BENEFIT#	TEACHERS SALARIES FOR PLANNING AND PREP FOR MATH	N A#	10	\$ 1,119	DO NOT USE
6150000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N A#	0	\$ 95	DO NOT USE
6150000000000000	55110000	###	DECREASE ALLOC.#	N A#	2	\$ 0	DECREASE
6150000000000000	55110000	###	INCREASE ALLOC#	N A#	2	\$ 0	INCREASE
6150000000000000	55110000	QUARTERLY TITLE I MEETING (MATH, READING & STUDENT PLANNERS FOR 700 STUDENTS#	REFRESHMENTS FOR QUARTERLY PARENT MEETINGS#	N A#	4	\$ 1,200	DO NOT USE
6150000000000000	55110000	STUDENT PLANNERS FOR 700 STUDENTS#	AGENDAS FOR TEACHERS AND PARENTS TO	N A#	700	\$ 2,000	DO NOT USE
6150000000000000	57330000	PARENT SEMINARREQUIRED#	PARENT SEMINARREQUIRED#	N A#	1	\$ 40	DO NOT USE


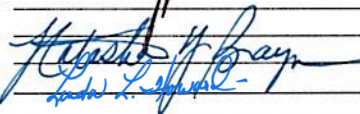
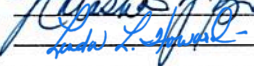
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719 \$ 4,454

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
5102000000000000	55160000	SUPPLEMENTAL CLASSROOM MATERIALS#	ACALETICS#	N A#	900	12,511	DO NOT USE
7732000000000000	53370000	2026 SUMMIT ON PLC AT WORK CONF.#	THE PRINCIPAL WILL BE TRAVELING TO THE 2026 SUMMIT	2 23 2 27 PHOENIX, AZ#	1	2,400	DO NOT USE
7732000000000000	53380000	2026 SUMMIT ON PLC AT WORK CONF.#	THE PRINCIPAL WILL BE TRAVELING TO THE 2026 SUMMIT	2 23 2 27 PHOENIX, AZ#	1	900	DO NOT USE
					902	15,811	

Revenue 597,396
 Total School Appropriations 597,396
 Difference _____

Principal	Name <u>Jerelle Owens</u>	Signature 	Date <u>7/17/25</u>	Telephone # <u>754-323-6756</u>
Budgetkeeper				
Payroll Contact				
School Title I Liaison	Natasha <u>Natasha V. Braynen</u>		<u>7/17/25</u>	<u>754-323-6758</u>
Title I Program Specialist	<u>Linda L. Howard-</u>		<u>8/1/2025</u>	<u>754-321-1427</u>
Title I Budget Support Specialist				