

2026 BUDGET


Projection of Revenue Worksheet

Cost Center : 3201205810 MARGATE M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	8,352.00
Requirement Gifted Middle	5260652600000000	32,789.00

SUPPORT ALLOCATION INFORMATION	
Level	MID
WFTE	774.82

Required Signatures:

 8/21/25

SAC Chair

SAC Chair

Principal

Director