

2025 BUDGET

Projection of Revenue Worksheet

Cost Center : 3801205510 PLANTATION M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	4,767.00
Requirement Gifted Middle	5260652600000000	18,798.00

SUPPORT ALLOCATION INFORMATION	
Level	MID
WFTE	491.46

Required Signatures:

  
\_\_\_\_\_  
SAC Chair

  
\_\_\_\_\_  
SAF Chair

  
\_\_\_\_\_  
Principal

  
\_\_\_\_\_  
Director