

2026 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025
 COST CENTER 3801205510 PLANTATION M
 PLAN VERSION S8 POFR - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
5102000000000000	22396	GRESHAM,AARONETTE A	80100382	12900290	TEACHER-READING MIDDLE	84.71	100.00	40.70	196	7.50	0.85	\$ 50,681	9,557	\$ 11,403	71,641
6302000000000000	72398	CORBITT,MISHKA-GAYE	80222486	13900170	TEACHER-CURRICULUM FACILITATOR	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
6302000000000000	74054	PINCKNEY,LATAVIA M	80181582	13900170	TEACHER-CURRICULUM FACILITATOR	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
										2.85	\$ 170,339	32,123	\$ 38,326	240,788	

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
6150000000000000	55110000	AGENDAS FOR PARENT SCHOOL COMMUNICATION#	AGENDAS FOR PARENT SCHOOL COMMUNICATION#	N A#	600	\$ 1,888	DO NOT USE
6150000000000000	55110000	REFRESHMENTS FOR PARENT ENGAEMENT EVENTS#	REFRESHMENTS FOR PARENT ENGAEMENT EVENTS#	N A#	1	\$ 1,071	DO NOT USE
6150000000000000	55110000	SUPPLIES 11 BOXES OF FOLDERS , 24 REAMS OF	SUPPLIES 11 BOXES OF FOLDERS , 24 REAMS OF	N A#	1	\$ 566	INCREASE
6150000000000000	57330000	PARENT SEMINARREQUIRED#	PARENT SEMINARREQUIRED#	N A#	1	\$ 40	DO NOT USE
					603	\$ 3,565	

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
5102000000000000	51290000	SALARIES FOR TEACHERS (48 OR K8) TO CONDUCT ELOS	ELO TEACHER SALARY#	N A#	0	11,681	INCREASE
5102000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N A#	0	992	DO NOT USE
					0	12,673	

Revenue	257,035
Total School Appropriations	257,030
Difference	<u>5</u>

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	Name	Signature	Date	Telephone #
Principal	Tariq D. Qaiyim			
Budgetkeeper				
Payroll Contact				
School Title I Liaison				
Title I Program Specialist				
Title I Budget Support Specialist				

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