

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3511105310 MIRAMAR E

Program	Unweighted		FTE	Teacher Allocation Amount \$ *
	Budget		Projected	
	2024	2025	2026	
101 K-3 Basic	167.10	156.35	152.00	
102 4-8 Basic	81.68	76.51	73.44	
103 9-12 Basic				
130 E.S.O.L	65.28	77.17	80.36	
Total Basic	314.06	310.03	305.80	
251 ESE LEVEL I	24.88	23.07	18.94	
252 ESE LEVEL II	9.93	8.01	6.42	
253 ESE LEVEL III	27.87	37.69	40.73	
254 ESE LEVEL IV		1.00	2.00	
255 ESE LEVEL V	1.00	1.00	2.00	
Total Exceptional	63.68	70.77	70.09	
261 GIFTED LEVEL I	1.98	1.00		
262 GIFTED LEVEL II				
Total Gifted	1.98	1.00		
300 Vocational Education				
Total K-12 Programs	379.72	381.80	375.89	767,113

999 Disc. & DJJ Centers Only

\*See Teacher Allocation Attachment for further details

The image contains three handwritten signatures. The top signature is in blue ink and appears to be 'JE'. Below it are two signatures in black ink, one on the left and one on the right, both appearing to be cursive names.

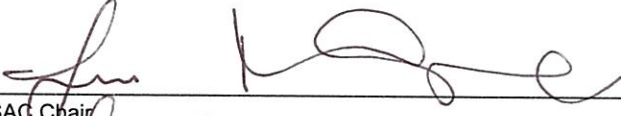
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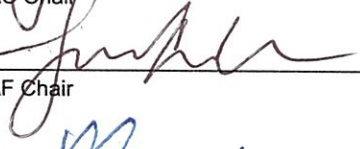
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ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	4,135.00

Required Signatures:



SAC Chair



SAF Chair



Principal

Director