


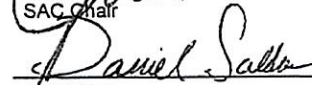
2026 BUDGET
Projection of Revenue Worksheet
Cost Center : 3510105110 WATKINS E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	3,962.00
Requirement Gifted Elem	5260652600000000	2,194.00

Required Signatures:



SAC Chair



SAF Chair



Principal



Director