

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3602204810 MCNICOL M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	5,739.00
Requirement Gifted Middle	5260652600000000	24,438.00

Required Signatures:

Jessica Patterson 

SAC Chair

Christina Caldwell-Nelson 

SAF Chair

Deirdre Benka-Coker 

Principal

Thomas Correll

Director