

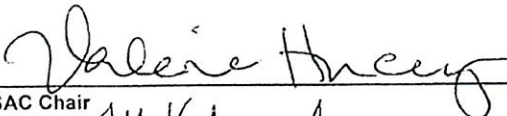
2026 BUDGET

Projection of Revenue Worksheet


Cost Center : 3480504520 WHIDDON-ROGERS ED CT

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Disc.	7901000000000000	7,150.00
Requirement Gifted Alt/Adult	5260652600000000	5,222.00
Requirement Part Time Salary Adult High	5400000000000000	438,075.00
Requirement Voc Alt /Adult High	5300123030000000	2,573.00

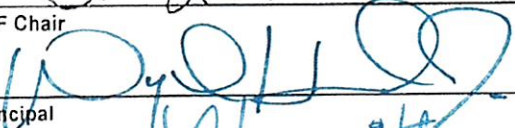
Required Signatures:



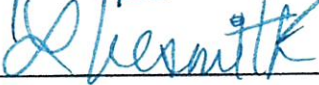
SAC Chair



SAF Chair



Principal



Director