

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3851703710 DILLARD M-H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	20,029.00
Requirement Gifted High	5260652600000000	60,728.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director