

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3507103310 COLLINS E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	2,634.00
Requirement Gifted Elem	5260652600000000	2,194.00

SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	257.38

Required Signatures:



SAC Chair



SAF Chair



Principal



Director