

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3707103210 WALKER E

| ADDITIONAL REQUIRED BUDGETING AMOUNTS | | |
|---------------------------------------|------------------|-----------|
| | Activity | Amount \$ |
| Requirement Custodial Supplies Elem | 7901000000000000 | 3,928.00 |
| Requirement Gifted Elem | 5260652600000000 | 2,402.00 |

Required Signatures:


SAC Chair


SAF Chair


Principal


Director