

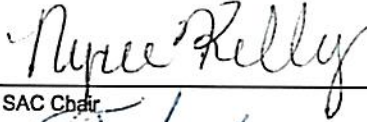
2026 BUDGET

Projection of Revenue Worksheet

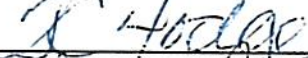
Cost Center : 3706102710 DILLARD E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	6,143.00
Requirement Gifted Elem	5260652600000000	9,031.00

Required Signatures:



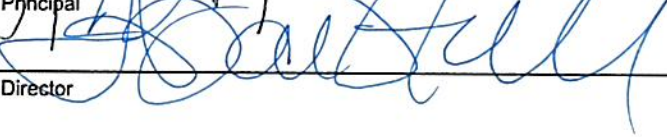
SAC Chair



SAF Chair



Principal



Director