

2025 BUDGET

Projection of Revenue Worksheet

Cost Center : 3651302410 MCARTHUR H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	19,604.00
Requirement Gifted High	5260652600000000	105,988.00

SUPPORT ALLOCATION INFORMATION	
Level	HIG
WFTE	1,796.51

Required Signatures:

*Nadine Smith*

SAC Chair

*Chris R. Russey*

SAF Chair

*Mark [unclear]*

Principal

*[Signature]*

Director