

2026 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 16, 2025
 COST CENTER 3703101910 WILTON MANORS E
 PLAN VERSION S8 POFB - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
5101000000000000	51003	MOORE III,MACK H	80125253	12900102	90.08	100.00	40.70	196	7.50	0.90	\$ 53,894	10,163	\$ 12,126	76,183
5101000000000000	151403	SKINNER,SHERI D	80228438	12900175	100.00	60.00	40.70	196	4.50	0.60	\$ 35,897	11,283	\$ 8,076	55,256
5102000000000000	24588	COLBERT,PAMELA DENISE	80186076	12900259	100.00	100.00	40.70	196	7.50	1.00	\$ 59,829	11,283	\$ 13,461	84,573
5102000000000000	95529	ERISMAN,BAILEY MARGARET	80165456	12900103	0.00	100.00	40.70	196	7.50	0.00	\$ 0	0	\$ 0	0
5102000000000000	51003	MOORE III,MACK H	80125253	12900102	0.00	100.00	40.70	196	7.50	0.00	\$ 0	32,729	\$ 33,664	216,013

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)													
SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)													

Functional Area	Commitmen	Activity	Position	Job	Description	Travel	Quantity	Amount	Increase/Decre	
6150000000000000	51290000	PARENT INVOLVEMENT TRAINING#			TEACHERLEADER LED PARENT INVOLVEMENT TRAININGS#	NA#	1	\$ 200	DO NOT USE	
6150000000000000	52010000	FRINGE BENEFIT#			FRINGE BENEFIT#	NA#	0	\$ 17	DO NOT USE	
6150000000000000	55110000	REFRESHMENTS#			30% OF ALLOCATION USED FOR REFRESHMENTS#	NA#	1	\$ 948	INCREASE	
6150000000000000	55110000	STUDENT AGENDAS#			STUDENT AGENDAS FOR COMMUNICATION#	NA#	1	\$ 1,998	DO NOT USE	
6150000000000000	57330000	PARENT SEMINARREQUIRED#			PARENT SEMINARREQUIRED#	NA#	1	\$ 40	DO NOT USE	
								4	\$ 3,203	

SECTION E: SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decre
5102000000000000	51290000	EXTENDED LEARNING OPPORTUNITY#	AFTERSCHOOL AND BEFORE SCHOOL CAMP FOR ELA,	NA#	1	10,478	INCREASE
5102000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	NA#	0	890	DO NOT USE
					1	11,368	

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Revenue 230,588
 Total School Appropriations 230,587
 Difference 1

Principal	Name	Signature	Payroll	Telephone #
Budgetkeeper	Tauri Eligon		7287 25	
Payroll Contact				
School Title I Liaison				
Title I Program Specialist	Patricia Ciceron		7.30.25	751-321-1400
Title I Budget Support Specialist				