

2026 BUDGET

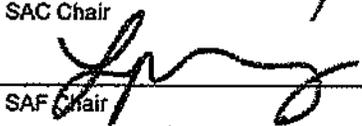
Projection of Revenue Worksheet

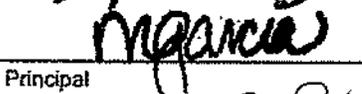
Cost Center : 3301100310 OAKLAND PARK E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,429.00
Requirement Gifted Elem	5260652600000000	2,172.00

Required Signatures:


SAC Chair


SAF Chair


Principal


Director