


2026 BUDGET

Projection of Revenue Worksheet

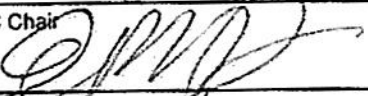
Cost Center : 3200200210 POMPANO BEACH M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	11,799.00
Requirement Gifted Middle	5260652600000000	98,588.00

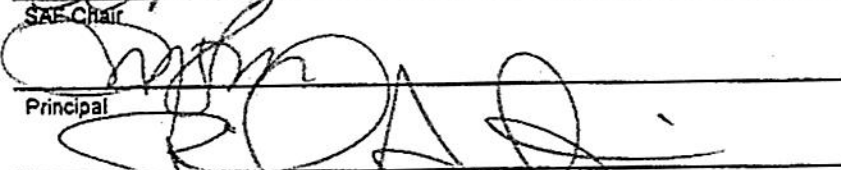
Required Signatures:




SAC Chair



SAC Chair



Principal



Director