

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)														
Functional Area	Pers. No	Employee	Position	Job	Acrt %	% FT	Std Hdy	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
510200000000000000	97859	GASKINS-HAWKINS,CARRIE BELLE	80084006	12900290	10.72	100.00	42.19	196	7.50	0.11	\$ 6,648	869	\$ 1,330	8,947
510200000000000000	100010	BATSON,SHANA KATALENA	80100488	12900258	0.00	100.00	42.19	196	7.50	0.00	\$ 0	0	\$ 0	0
510200000000000000	107735	BLOOMFIELD GRAHAM,LEONEEY CASSANDRA	80192661	12900260	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
510200000000000000	74730	COLLINS,ERICKA C	80091205	12900290	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
510200000000000000	130971	FRANKLIN,ASHLEY KELVISHA	80179853	12900260	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
510200000000000000	94784	PENN,VANESSA WESLEY	80100491	12900258	0.00	100.00	42.19	198	7.50	0.00	\$ 0	0	\$ 0	0
510200000000000000	85580	SCOTT SR,MICHAEL	80084041	12900273	33.13	100.00	42.19	196	7.50	0.33	\$ 20,647	2,995	\$ 4,113	27,655
640000000000000000	110673	WILLIAMS,ANDREANNA	80200640	13900277	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
				TEACHER-MATH COACH MIDDLE						4.44	\$ 276,271	40,132	\$ 55,109	370,512
SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)														
Functional Area	Pers. No	Position	Job	Acrt %	% FT	Std Hdy	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
SECTION C: VERIZON INNOVATIVE LEARNING INITIATIVE (Grant C98300001.YYYY Funded Pgm C9830000104.XXXX)														
Functional Area	Pers. No	Position	Job	Acrt %	% FT	Std Hdy	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
SECTION D: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)														
Functional Area	Pers. No	Employee	Position	Job	Acrt %	% FT	Std Hdy	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
SECTION E: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)														
Functional Area	Commitment	Activity	Description	Travel	Quantity	Amount								
615000000000000000	51590000	PARENT INFORMATION SESSIONS-PARA PAYMENT#	PARAS ASSIST WITH PARENT INFORMATIONAL NIGHTS ON CORE SUBJECT AREAS	N/A#	4	\$ 450								
615000000000000000	52000000	PARENT INFORMATION SESSIONS-PARA PAYMENT#	FRINGE EXPENSE#	N/A#	1	\$ 39								
615000000000000000	55110000	##	DECREASE ALLOC.#	N/A#	2	\$ 0								
615000000000000000	55110000	##	INCREASE ALLOC.#	N/A#	2	\$ 0								
615000000000000000	55110000	PUBLIX PO (ACADEMIC PARENT NIGHTS)#	REFRESHMENTS#	N/A#	6	\$ 1,218								
615000000000000000	55110000	STUDENT AGENDA BOOKS#	PURCHASE STUDENT AGENDA BOOKS FOR PARENT COMMUNICATION#	N/A#	1,200	\$ 3,500								

2025 TITLE I, PART A SCHOOL BASED BUDGET
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615000000000000000	57330000	PARENT SEMINAR REQUIRED#	REQUIRED PARENT SEMINAR#	N/A#	1	\$ 40
					1,216	\$5,247

SECTION F: SUPPLEMENTAL ACTIVITIES (Grant: C98300001.YYYY Funded Pgm C9830000125.XXXX)						
Functional Area	Continuum	Activity	Description	Travel	Quantity	Amount
510200000000000000	51290000	EXTENDED LEARNING OPPORTUNITY (ELO) CAMPS#	SALARIES FOR TEACHERS TO CONDUCT ELO CAMP (BEFORE AND AFTERSCHOOL INCLUDING SATURDAYS	N/A#	15	7,800
510200000000000000	51590000	EXTENDED LEARNING OPPORTUNITIES (ELO)#	TEACHER ASSISTANT WORKING ELO CAMPS-ELA, MATH, SCIENCE#	N/A#	4	2,500
510200000000000000	52000000	EXTENDED LEARNING OPPORTUNITIES (ELO)#	FRINGE EXPENSE#	N/A#	1	218
510200000000000000	52900000	EXTENDED LEARNING OPPORTUNITY (ELO) CAMPS#	FRINGE EXPENSE#	N/A#	1	681
510200000000000000	55160000	##	DECREASE ALLOC.#	N/A#	3	0
510200000000000000	55160000	##	INCREASE ALLOC.#	N/A#	3	0
640000000000000000	51290000	PROFESSIONAL DEVELOPMENT CORE SUBJECT AREAS MATH, SCIENCE, ELA, CIVICS	SALARIES/STIPEND TEACHER TRAININGS AND PROFESSIONAL DEVELOPMENT	N/A#	4	3,000
640000000000000000	51390000	PREPLANNING FOR INSTRUCTIONAL COACH SUPPORT STAFF/PROFESSIONAL DEVELOPMENT	HOURLY RATE /STIPEND DEPARTMENT PLCS AND PROFESSIONAL DEVELOPMENT FACILITATORS (7/29-8/1)	N/A#	4	2,500
640000000000000000	52000000	PREPLANNING FOR INSTRUCTIONAL COACH SUPPORT STAFF/PROFESSIONAL DEVELOPMENT	FRINGE EXPENSE#	N/A#	1	218
640000000000000000	52000000	PROFESSIONAL DEVELOPMENT CORE SUBJECT AREAS MATH, SCIENCE, ELA, CIVICS	FRINGE EXPENSE#	N/A#	1	262
773200000000000000	53330000	TRAVEL FOR PRINCIPAL TO ATTEND FUTURE OF EDUCATION CONFERENCE (FETC) IN ORLANDO,FL	TRAVEL FOR HOTEL, TRANSPORTATION, FOOD EXPENSES#	YES ORLANDO, FL#	1	2,200
773200000000000000	53380000	REGISTRATION FEE-FETC ANNUAL CONFERENCE (JANUARY 14-17,2025)#	PRINCIPAL TRAVEL REGISTRATION FEE FETC CONFERENCE#	ORLANDO,FLORIDA FETC CONFERENCE#	1	1,031
					39	20,470

Revenue 413,447
 Total School Appropriations 413,447
 Difference

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Principal
 Budgetkeeper
 Payroll Contact
 School Title I Liaison
 Title I Program Specialist
 Title I Budget Support Specialist

Name	Signature	Date	Telephone #
<i>Harriet Jones</i>	<i>Harriet Jones</i>	5/31/24	(157) 322-3500
<i>Debra Boone</i>	<i>Debra Boone</i>	6/3/24	754-323-3505
<i>Janet Rodryuez</i>	<i>Janet Rodryuez</i>	6/3/24	(157) 323-3574
<i>Michael Shorter</i>	<i>Michael Shorter</i>	6/17/24	