

Reduction Budget

NEW RENAISSANCE MIDDLE - 3911 (3911)

Supplemental Activities

#	Function	Object	Item/Activity	Description	Qty	Total
1	5102 - Grades 4-8 or Activities designed for all grades, K-8	Salary/Stipend for classroom teacher to conduct ELO (\$1250000)		ELO for 6th - 8th Grade Before, After, Saturday school Core Classes Math, ELA, Science, Civics		\$38,056.00
2	5102 - Grades 4-8 or Activities designed for all grades, K-8	Salary/Stipend for coach to conduct ELO (\$1350000)		ELO Math Camps conduct camps for extended learning before, after, and Saturdays		\$4,349.00
3	5102 - Grades 4-8 or Activities designed for all grades, K-8	Salary/Stipend for para (\$1550000)		assist with ELO Camp students and teachers		\$7,611.00
4	5102 - Grades 4-8 or Activities designed for all grades, K-8	Site License (\$3690000)		IXL Site Licenses Math and Science	625.00	\$8,200.00
5	5102 - Grades 4-8 or Activities designed for all grades, K-8	Site License (\$3690000)		NoxWaveSTEM software site license	1.00	\$6,000.00
6	5102 - Grades 4-8 or Activities designed for all grades, K-8	Supplies (\$5110000)		General student supplies (500 pencils & 500 pens, 40 tape, 500 folders, 40 pencil sharpeners, 200 spiral note books, 200 composition books)	1,000.00	\$3,000.00
7	5102 - Grades 4-8 or Activities designed for all grades, K-8	Supplies (\$5110000)		Student Calculators	450.00	\$4,250.00
8	5102 - Grades 4-8 or Activities designed for all grades, K-8	Supplies (\$5110000)		STEM / Science Instructional supplies	500.00	\$4,000.00
9	5102 - Grades 4-8 or Activities designed for all grades, K-8	Instructional material (\$5160000)		Scholastic classroom magazines	500.00	\$4,000.00
10	5102 - Grades 4-8 or Activities designed for all grades, K-8	Technology related supplies, i.e usb drives and headsets (\$5190000)		450 headsets student head sets for computer learning and remediation	500.00	\$4,213.00
11	5102 - Grades 4-8 or Activities designed for all grades, K-8	Technology related supplies, i.e usb drives and headsets (\$5190000)		ipad chargers and base, usb drives for project based learning	300.00	\$5,000.00
12	6400 - Professional Development	Salary/Stipend for classroom teacher to attend training (\$1250000)		stipend for teacher training (CHAMPS, I-Ready, Science, PBL, IB, SEL, Department Best Practices)		\$10,873.00
13	6400 - Professional Development	Salary for subs to cover teachers attending training (\$5010000)		Substitutes covering for teachers in professional development		\$4,893.00

Total Supplemental Activities = \$104,445.00

Budget Summary Total					
Description		Salaries	Supplemental Activities	All Other	Total
Allocated		\$104,445.00	\$0.00	\$0.00	\$104,445.00
Budgeted		\$0.00	\$104,445.00	\$0.00	\$104,445.00
Balance		\$104,445.00	(\$104,445.00)	\$0.00	\$0.00

NEW RENAISSANCE MIDDLE - 3911 OVERALL TOTAL: \$104,445.00

Position

Name

Signature

Date

Phone #

Principal Paul Hines

Bookkeeper or
Budgetkeeper

Payroll Contact

School Title I Liaison

TITLE I Program Specialist Michael Shrodt 8/30/24