

2025 BUDGET

Projection of Revenue Worksheet

Cost Center : 3611239110 NEW RENAISSANCE M

| ADDITIONAL REQUIRED BUDGETING AMOUNTS |                  |           |
|---------------------------------------|------------------|-----------|
|                                       | Activity         | Amount \$ |
| Requirement Custodial Supplies Mid    | 7901000000000000 | 10,165.00 |
| Requirement Gifted Middle             | 5260652600000000 | 31,239.00 |

| SUPPORT ALLOCATION INFORMATION |          |
|--------------------------------|----------|
| Level                          | MID      |
| WFTE                           | 1,045.06 |

Required Signatures:

SAC Chair 

SAF Chair 

Principal 

Director 