

2025 BUDGET

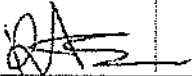
Projection of Revenue Worksheet

Cost Center : 3485536510 DAVE THOMAS ED CTR

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies All/Adult	7901000000000000	5,665.00
Requirement Gifted All/Adult	5260652600000000	2,842.00
Requirement Part Time Salary Adult High	5400000000000000	190,915.00
Requirement Voc/Alt/Adult High	5300123030000000	838.00

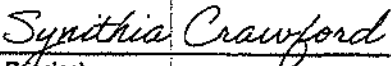
SUPPORT ALLOCATION INFORMATION	
Level	AAH
WETE	508.99

Required Signatures:



SAC Chair

SAF Chair



Principal

Director

