

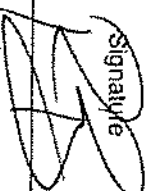
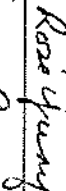
Reduction Budget

LAKESIDE ELEMENTARY - 3591 (3591)

Supplemental Activities					
Function	Object	Item/Activity	Description	Qty	Total
1 5102 Grades 4-8 of Activities designed for all grades K-8	Instructional Materials for Grades 4-8 or K-8	Decrease Allocation	Decrease Allocation	1.00	\$7,435.00
2 2722 Non-Instructional Support Activities	Travel out of state for Administrative (Travel Budget 1000). All travel must be approved by 1st of the month. Conference fees to be approved 1 month prior to the conference. No later than 10/01/24.	Decrease Allocation	Decrease Allocation	1.00	\$1,000.00
Total Supplemental Activities = \$8,435.00					

Budget Summary Total					
Description	Salaries	Supplemental Activities	All Other	Total	
Allocated	158,435.00	\$0.00	\$0.00	158,435.00	
Budgeted	\$0.00	\$8,435.00	\$0.00	\$8,435.00	
Balance	\$8,435.00	(\$8,435.00)	\$0.00	\$0.00	

LAKESIDE ELEMENTARY - 3591 OVERALL TOTAL: \$8,435.00

Position	Name	Signature	Date	Phone #
Principal	Dr. Biquelme (Bick) Rodriguez		08/19/24	754-323-6412
Bookkeeper or Budgetkeeper	Rose Yusuf		8/26/24	754-321-0677
Payroll Contact	Tina Caldwell		08/19/24	754-323-6412
School Title / Liaison	Marje Restrepo		08/19/24	754-323-6412
TITLE / Program Specialist	Adriana Karam		8/30/24	754-321-1400