

2025 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON APRIL 26, 2024
 COST CENTER 3540135910 LAKESIDE E
 PLAN VERSION S7 POFR - School Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
510100000000000000	43312	KONDIAH-BRIJANAND,RHODA LISA	80028546	12900175	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	10,633	\$ 13,830	86,482
510100000000000000	65225	RESTREPO,MARYE MARGARET	80002375	12900175	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	10,633	\$ 13,830	86,482
										2.00	\$ 124,038	21,266	\$ 27,660	172,964

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe

SECTION C: VERIZON INNOVATIVE LEARNING INITIATIVE (Grant C98300001.YYYY Funded Pgm C9830000104.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe

SECTION D: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe

SECTION E: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount
615000000000000000	55110000	##	DECREASE ALLOC.#	DECREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
615000000000000000	55110000	##	INCREASE ALLOC.#	INCREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
615000000000000000	55110000	TEACHER PARENT COMMUNICATION#	AGENDAS FOR PARENT COMMUNICATION#	NA#	500	\$ 1,940
615000000000000000	57330000	PARENT SEMINAR REQUIRED#	REQUIRED PARENT SEMINAR#	NA#	1	\$ 40
					505	\$ 1,980

SECTION F: SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount
510200000000000000	55160000	##	DECREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES - THIS LINE	3	0
510200000000000000	55160000	##	INCREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES ? THIS LINE	3	0
510200000000000000	55160000	SUPPLEMENTAL AND INTERVENTION MATERIALS CURRICULUM ASSOCIATES, UFLI, ACALETICS, RALLY, INNOVATIVE SUMMIT CONFERENCE FOR PRINCIPAL NEW YORK, NY 2/12/2025-2/15/2025	SUPPLEMENTAL AND INTERVENTION MATERIALS CURRICULUM ASSOCIATES, UFLI, ACALETICS, RALLY, INNOVATIVE SUMMIT CONFERENCE NEW YORK, NY 2/12/2025-2/15/2025	NA#	535	9,434
773200000000000000	53370000	INNOVATIVE SUMMIT CONFERENCE FOR PRINCIPAL NEW YORK, NY 2/12/2025-2/15/2025	ADMINISTRATIVE CONFERENCE NEW YORK, NY 2/12/2025-2/15/2025#		1	3,000

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Account Number	Description	Quantity	Unit Price	Total
773200000000000000	NATIONAL COUNCIL OF TEACHERS OF MATHEMATICS(NCTM) CONFERENCE FOR PRINCIPAL CHICAGO, IL 9/25-9/28/2024	1	3,000	3,000
773200000000000000	REGISTRATION FOR INNOVATIVE SUMMIT CONFERENCE FOR PRINCIPAL NEW YORK, NY 2/12/2025-2/15/2025	1	600	600
773200000000000000	REGISTRATION FOR NATIONAL COUNCIL OF TEACHERS OF MATHEMATICS(NCTM)CONFERENCE FOR PRINCIPAL CHICAGO, IL 9/25-9/28/2024#	1	600	600
			545	16,634

Revenue 191,580
 Total School Appropriations 191,580
 Difference _____

Principal	Name	Signature	Date	Telephone #
Budgetkeeper	<i>LIOUENNE RODRIGUEZ</i>	<i>[Signature]</i>	6/4/2024	
Payroll Contact				
School Title I Liaison	<i>Jennifer Freesland</i>	<i>[Signature]</i>	6/4/24	754-321-1400
Title I Program Specialist	Adriana Karam		6/4/24	
Title I Budget Support Specialist				