

2025 BUDGET


Projection of Revenue Worksheet

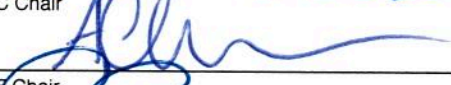
Cost Center : 3540135910 LAKESIDE E


ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	4,732.00
Requirement Gifted Elem	5260652600000000	25,466.00


SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	696.92

Required Signatures:

  
 \_\_\_\_\_  
 SAC Chair

  
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 SAC Chair

  
 \_\_\_\_\_  
 Principal

  
 \_\_\_\_\_  
 Director