

2025 BUDGET

Projection of Revenue Worksheet

Cost Center : 3131131710 PARK SPRINGS E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	7,355.00
Requirement Gifted Elem	5260652600000000	48,749.00

SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	922.59

Required Signatures:

SAC Chair

SAF Chair

Principal

Director