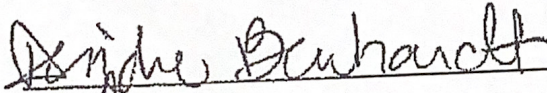


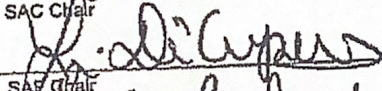
2025 BUDGET  
Projection of Revenue Worksheet  
Cost Center : 3126130310 RIVERSIDE E

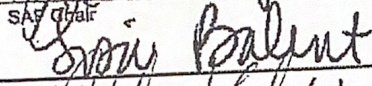
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,560.00
Requirement Gifted Elem	5260652600000000	34,598.00

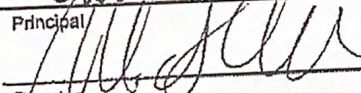
SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	715.31

Required Signatures:

  
SAC Chair

  
SAC Chair

  
Principal

  
Director